



Green Ridge North Community
 Projected Budget for 2013
 Presented: January 7, 2013

Annual Maintenance Fees: \$142,680
 (1189 homes @ \$120.00)
 Projecting only 75%

Past Due Amount Total \$171,165.49 as of 12/19/2012
 (Projecting only 40%)

Projected Amount for Real Estate \$13,950.00
 (an average of 30 homes
 value at \$62K)

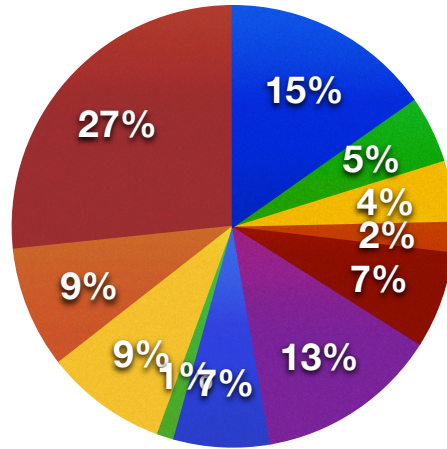
Total \$327,795.49

Projected Amount: \$107,010 75% maintenance dues
 \$ 68,466 40% past maintenance dues
 \$ 13,950

Grand Total Amount \$189,426.00
 Fundraising/Grants \$ 40,278.00
 Total \$229,704.00

Pool Maintenance (Includes Pool Chemicals)	\$34,200.00	14.89%
Insurance	\$11,000.00	4.79%
Office Supplies	\$10,000.00	4.35%
Stamps	\$5,000.00	2.18%
Pool	\$16,000.00	6.97%
Maintenance	\$30,000.00	13.06%
Utilities	\$15,744.00	6.85%
Copier	\$2,760.00	1.20%
Lawyer	\$20,000.00	8.71%
Reserve	\$20,000.00	8.71%
Capital Improvements	\$60,000.00	26.12%
Taxes	\$5,000.00	2.18%
	\$229,704.00	100.00%

Green Ridge North Projected Budget Pie Chart



- Pool Maintenance (Includes Pool Chemicals)
- Insurance
- Office Supplies
- Stamps
- Pool
- Maintenance
- Utilities
- Copier
- Lawyer
- Reserve
- Capital Improvements