

Green Ridge North Community  
2013 Budget Comparison  
Presented: January 6, 2014

Projected Amount Received:

Actual Amount Received:

Maintenance Dues: \$175,476  
(Includes Past Due Amounts)

\$136,467.71

Real Estates: \$13,950

\$15,811.20

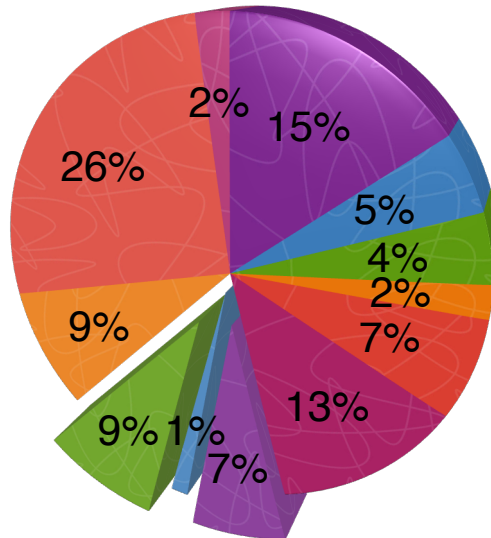
Fundraisers/Service: \$40,278.00

\$4681.00

Total: \$229,704.00

\$156,959.91

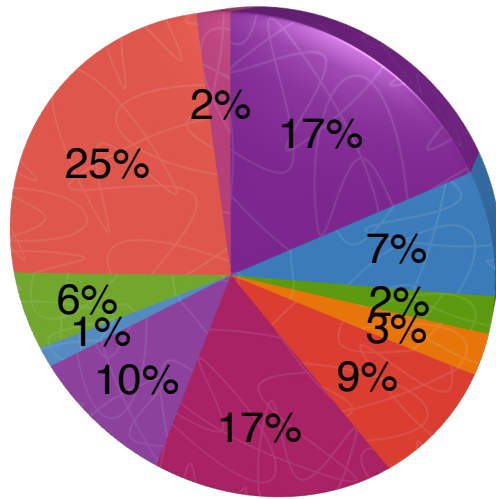
2013 Projected Budget Pie Chart



- Pool Maintenance
- Insurance
- Office Supplies
- Stamps
- Pool Lifeguard/Guard
- Maintenance Landscaping
- Utilities
- Copier
- Lawyer
- Reserve
- Capital Improvements
- Taxes



2013 Actual Budget Pie Chart



- Pool Maintenance
- Stamps
- Utilities
- Reserve
- Insurance
- Pool
- Copier
- Capital Improvements
- Office Supplies
- Maintenance Landscaping
- Lawyer
- Taxes



Catagory	2013 Projection	2013 Actuals	Percentage
Pool Maintenance Includes Pool Supplies Repairs	\$34,200	\$33,258.59	97.25%
Insurance	\$11,000	\$10,871.00	98.83%
Office Supplies/ Website	\$10,000	\$3,747.72	37.48%
Stamps	\$5,000	\$4,058.53	81.17%
Pool Lifeguard & Gate Guard	\$16,000	\$12,830.00	80.19%
Maintenance Include Landscaping Services	\$30,000	\$25,227.47	84.09%
Utilities	\$15,744.00	\$15,118.94	96.03%
Copier	\$2,760	\$2,181.26	79.03%
Lawyer	\$20,000	\$8,318.88	41.59%
Reserve	\$20,000	0	0.00%
Capital Improvements	\$60,000	\$57,710.99	96.18%
Gala Expenses		\$2,757.98	
Bank Fees		\$216.24	
Homeowner Refund		\$125.00	
Taxes	\$5,000	\$3,076.76	61.54%
Total	\$229,704	\$179,499.36	78.14%

